

令和6年度海部地区水防事務組合一般会計予算

歳入

(単位：円)

款	6年度	5年度	比較
1 分担金	25,890,000	24,322,000	1,568,000
2 国庫支出金	1,000	1,000	0
3 県支出金	1,000	1,000	0
4 財産収入	1,000	1,000	0
5 繰入金	1,000	1,000	0
6 繰越金	3,000,000	1,200,000	1,800,000
7 諸収入	1,000	1,000	0
合計	28,895,000	25,527,000	3,368,000

A 3D pie chart illustrating the revenue composition. The largest slice is blue, representing '分担金' (Contribution) at 90%. A smaller orange slice represents '繰越金' (Carry-over) at 10%.

歳出

(単位：円)

款	6年度	5年度	比較
1 議会費	437,000	437,000	0
2 総務費	15,690,000	14,049,000	1,641,000
3 水防費	12,668,000	10,941,000	1,727,000
4 予備費	100,000	100,000	0
合計	28,895,000	25,527,000	3,368,000

A 3D pie chart illustrating the expense composition. The largest slice is orange, representing '総務費' (General Administration) at 54%. The next largest is green, representing '水防費' (Flood Prevention) at 44%. A very small blue slice represents '議会費' (Municipal Council) at 2%.