

令和3年度海部地区水防事務組合一般会計予算

歳入

(単位：円)

款	3年度	2年度	比較
1 分担金	25,800,000	25,906,000	△106,000
2 国庫支出金	1,000	1,000	0
3 県支出金	1,000	1,000	0
4 財産収入	1,000	1,000	0
5 繰入金	1,000	1,000	0
6 繰越金	1,500,000	1,500,000	0
7 諸収入	1,000	1,000	0
合計	27,305,000	27,411,000	△106,000

A 3D pie chart illustrating the composition of revenue. The largest slice is blue, representing '分担金' (Contribution) at 95%. A smaller orange slice represents '繰越金' (Carry-over) at 5%.

歳出

(単位：円)

款	3年度	2年度	比較
1 議会費	491,000	491,000	0
2 総務費	14,291,000	14,185,000	106,000
3 水防費	12,423,000	12,635,000	△212,000
4 予備費	100,000	100,000	0
合計	27,305,000	27,411,000	△106,000

A 3D pie chart illustrating the composition of expenditures. The largest slice is orange, representing '総務費' (General Administration) at 52%. The next largest is green, representing '水防費' (Flood Prevention) at 46%. A small blue slice represents '議会費' (Municipal Assembly) at 2%.