

令和元年度海部地区水防事務組合一般会計補正予算（第1号）

歳 入

(単位：円)

款	補正前の額	補正額	計
1 分担金	26,440,000	0	26,440,000
2 国庫支出金	1,000	0	1,000
3 県支出金	1,000	0	1,000
4 財産収入	1,000	0	1,000
5 繰入金	1,000	0	1,000
6 繰越金	1,000,000	300,000	1,300,000
7 諸収入	1,000	0	1,000
合 計	27,445,000	300,000	27,745,000

A pie chart illustrating the composition of歳入 (Revenue). The chart is divided into two main segments: '分担金' (Share Capital) at 95% (represented in blue) and '繰越金' (Carryover Amount) at 5% (represented in orange).

Category	Percentage
分担金	95%
繰越金	5%

歳 出

(単位：円)

款	補正前の額	補正額	計
1 議会費	489,000	0	489,000
2 総務費	14,040,000	300,000	14,340,000
3 水防費	12,816,000	0	12,816,000
4 予備費	100,000	0	100,000
合 計	27,445,000	300,000	27,745,000

A pie chart illustrating the composition of歳出 (Expenditure). The chart is divided into three main segments: '総務費' (General Affairs Expenses) at 52% (represented in orange), '水防費' (Flood Prevention Expenses) at 46% (represented in green), and '議会費' (Parliamentary Expenses) at 2% (represented in blue).

Category	Percentage
総務費	52%
水防費	46%
議会費	2%